

**TOWN OF PALISADE
RESOLUTION NUMBER 2022-22**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF PALISADE, COLORADO, AMENDING THE FISCAL YEAR 2021 BUDGET BY SUPPLEMENTAL APPROPRIATION OF MONEY TO THE SOLID WASTE FUND.

WHEREAS, the Board of Trustees of the Town of Palisade wishes to recognize additional revenue and increase expenditures in the Solid Waste Fund; and

WHEREAS, upon due and proper notice, published and posted in accordance with the law, said amended budget was open for inspection by the public at the office of the Town Clerk, and a public hearing was held on September 27, 2022 and interested taxpayers were given the opportunity to file or register any objections to said amended budget; and

WHEREAS, for any increase in expenditures like increases, if needed, were added to revenue so the budget remains in balance as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PALISADE, COLORADO THAT:

Section 1. The revenue to the Solid Waste Fund, as amended is as follows:

<u>Solid Waste Fund</u>	
Charges for Service	\$217,540
Fund Balance	\$19,986
Total Revenues	<u>\$237,526</u>

Section 2. The expenditure to the Solid Waste Fund, as amended is as follows:

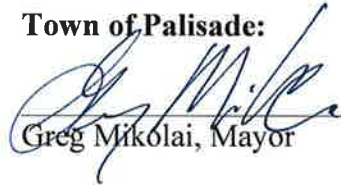
<u>Solid Waste Fund</u>	
Personnel Wages	\$30,000
Personnel Benefits	\$7,400
Operating Expenses	<u>\$200,126</u>
Total Expenditures	<u>\$ 237,526</u>

Section 3. That said budget as amended by fund hereby is approved and adopted as the budget for the Town of Palisade for the year stated above.

Section 4. That the budget hereby amended and adopted is made part of the public records of the Town of Palisade, Colorado

INTRODUCED, PASSED AND APPROVED this 27nd day of September 2022.

Town of Palisade:



Greg Mikolai, Mayor

ATTEST:



Keli Frasier, Town Clerk

